

Acalanes Union High School District

School - Las Lomas Winter 2016
 Season - Girls Basketball

Account Number	Revenue Source	Revenue Activities	Revenue Budget
XXXXX			
	ASB Contribution		3,800
	Booster Donation	\$15.00 x 10	150
	Athlete Contribution	12 x \$400	4,800
	Fundraisers		1,000
		TOTAL REVENUES	9,750

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaches Salaries	All stipends	6,730
	Trainer Fee	12 x 20	240
	Officials		1,776
	Custodians		120
	Tournaments	West Coast Jamboree	450
		DV Tournament	375
	Practive Gear		600
	Awards/Prizes		400
	Athletic Reserve	10x15	150
	Athlete Gear		1,500
	Webstore	3%	175
		TOTAL EXPENDITURES	12,516

Summary Section	Amount
ASB Carryover	
Total Revenues	9,750
Total Revenues Available	9,750
LESS: Total Expenditures	12,516
Balance	(2,766)